

SOTV Director's Meeting
June 15, 2010

Those attending: Pastor Dahlke, , Cindy Willham, Mark Belden, Neil Graber, Dorman Otte., Kaylene Crouch, and Gloria Schulte

Agenda for this meeting were approved.

Dorman Otte opened the meeting with a devotion "Jesus is the Way to the Father"
(submitted by Jim Fehl)

Minutes from last meeting were approved.

Treasurer's Report Sherry Wilkinson via Dorman Otte
May, 2010

- Giving ahead of last year. Giving is strong for the year.
- On target with annual budget year to date

Treasurer's report accepted as submitted.

Old Business:

State of building fun drive Dorman, Cindy, Pastor

Future fund raisers are being considered for the fall. The initial objective is to raise approximately \$71,000.00. More information will follow as things progress.

Concrete work:

Pastor reported that the maintenance committee is working to get more bids for consideration.

New Business:

Position of Maintenance Services Pastor Dahlke/Dorman Otte

With information that we will not be obtaining our substantial normal end of year gift, budget considerations must be reviewed. Several different options were considered for this position with the most logical being to cut the full time position of maintenance services to 2 part time positions. The savings could vary anywhere between \$24,500.00 to \$27,887.00.

Kaylene made a motion to create positions for 2 part time people to replace the existing single position. Gloria 2nd. Motion carried.

Directors' Reports:

Spiritual Care

No report

Christian Education

Kaylene Crouch

- Allison Bender has been hired for the nursery position
- Sunday School teacher appreciation was held May 23
- Sunday School will resume in August or September
- VBS begins Monday. Approximately 250 students have already enrolled.
- The summer swimming party will be held July 25. This will be considered an evangelism event rather than a fellowship event. Free tickets will be given out in July.
- The summer program for youth includes the 90-day Bible reading program. We will also hand out a Handbook for Family Worship and family devotions via email.

Outreach

Jim Fehl via report read by Dorman

- We will not have a float in the 4th of July parade. There were no musicians available for the float. All candy donations have been given to the VBS program.
- Truth Project has begun following the Saturday night services.
- Greeters will now have badges to wear to help identify them.

Spiritual Gifts:

Neil Graber

- Nothing to report this month

Youth/Family

Mark Belden

- Completed Money Matters course with Pastor Dahlke leading
- Visited Arbor Springs
- Delivered cookies to local fire departments and police departments
- Those going to New Orleans had a family meal to discuss plans
- Boys night out was held at Mark's house
- Laser tag event tomorrow night
- There will be an upcoming youth retreat
- Girls Night out will be June 28

ELC

Cindy Willham/

- The school year ended successfully
- Asking for prayers as decisions are made for the 2010-2011 school year regarding teachers
- An additional teacher will be hired part time approximately 10 hours per week.

Facilities

No Report

Staff Reports:

Pastor Dahlke

- Christ Lead Leadership program still being worked out

Meeting moved to be adjourned. Motion passed.

Pastor Dahlke closed with prayer.

Respectfully submitted,
Gloria Schulte